PRINCETON HAMPTON SEWER DISTRICT
OPERATING BUDGET 2024

Revenue		Amount	
Number of sewer users	83 @ $36.00	$35856.00	
Number of cabin users	5 @ $18.00	1080.00	
TOTAL REVENUE			$36936.00

Expenses	Amount	
Lab/Testing Supplies	$ 1200.00	
Intuit Computer Fees	600.00	
Dues/Membership	315.00	
Insurance	202.00	
Office & Postage	500.00	
Wages	11100.00	
Repairs & Maintenance	10000.00	
Utilities	2500.00	
Quickbook Fees	300.00	
Attorney Fees	10000.00	
Miscellaneous	2000.00	
TOTAL EXPENSES		$38717.00
NET SURPLUS/DEFICIT		$ -1781.00